



City of Saint Paul 2022/2023 Capital Improvement Project Proposals Fire - Police - Library



Agenda

- Fire
- Police
- Library
- Next Steps





Saint Paul Fire Department 2022-2023 Capital Projects



Saint Paul Fire Department 5 Year Capital Project Plan

| Year | Project | Cost |
|--------------------|--|--------------|
| 2020/2021/ 2022 | Fire Station #7 Replacement | \$8,982,700 |
| 2023 | Fire Station #20 Replacement | \$8,184,000 |
| 2024 | Public Safety Garage Replacement | \$8,689,860 |
| 2025 | Fire Training/Health & Wellness Facility | \$17,746,523 |
| 2026 | Fire Station #17 Replacement | \$9,706,125 |

Fire Station 7 Description

- **Replace Fire Station 7 located at 1038 Ross Avenue.**
- **The current Fire Station was built in 1930 and is past life expectancy for a fire station. Replacement of this station would allow the fire department to provide resources to such a ladder truck, fire engine, District Chief, rescue squad, ALS ambulance, and BLS ambulance working out of the new station. This would allow the department to maintain fire assets in an area of the City where fire and EMS demands and risks are high.**

May provide resources

- **This station lacks facilities that would be conducive to gender equity and to general employee wellness (e.g., shower facilities for men and women, adequate locker room space, appropriate private sleeping quarters, etc.) The current station cannot be fitted for measures that would otherwise markedly reduce exposure to carcinogens, such as spaces for decontamination and storage of personal protective equipment from both living quarters and apparatus bays.**

Fire Station 7 Replacement Budget

Total Estimated Cost **\$8,982,700**

Funding Received:

2019 **\$500,000**

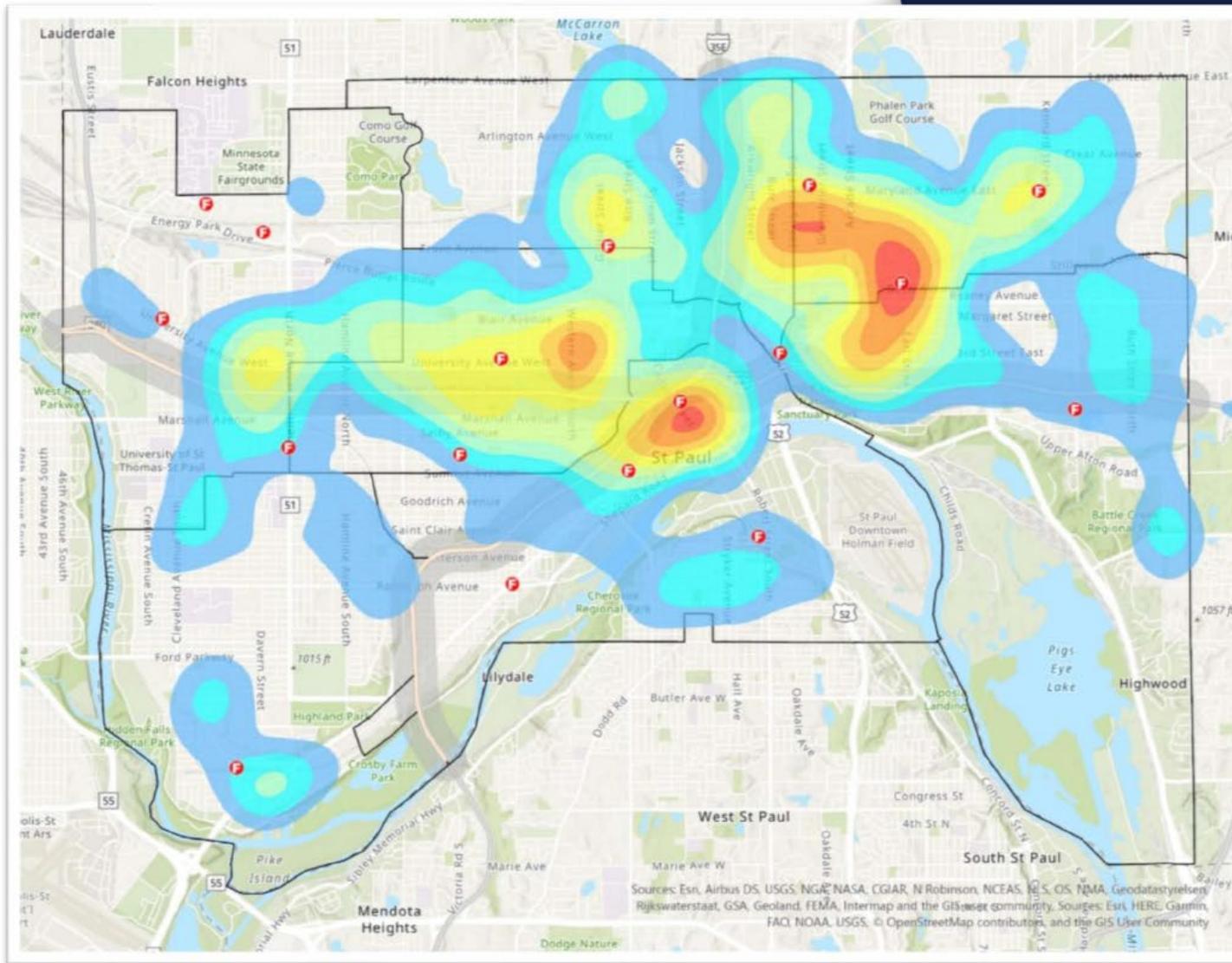
2020 **\$500,000**

Total **\$1,000,000**

Additional funding needed **\$7,982,700**

Fire Station 7 Progress

- **The Fire Department has met with Real Estate and the Port Authority to determine which sites are available and would work for the new fire station.**
- **The plan in 2021 is to acquire the land, do soil testing, and work with design services on the plans.**



Structure Fire Calls Excluding Civil Unrest Period* - Citywide

**The Civil Unrest period that followed George Floyd's death occurred between 5/28/2020 and 5/29/2020 – this period impacted Structure Fire data significantly*

Questions?

ST. PAUL POLICE DEPARTMENT Central District Police Station



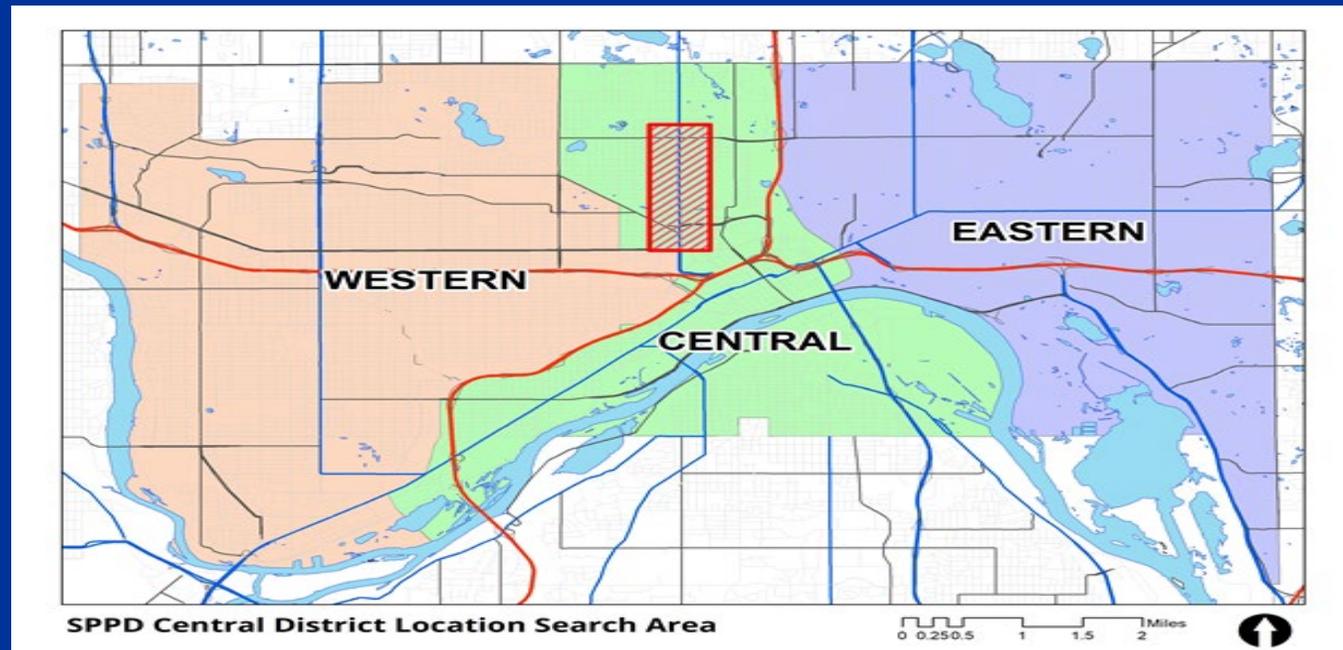
2021- 2022 CAPITAL IMPROVEMENT PROPOSAL

Project Overview

- The St. Paul Police Department is seeking funding to build a new Central District building in the heart of the city's North End.
- The plan would split the project into three phases over three years to ease the financial burden.

The Central District

- SPPD has three patrol districts: Western, Eastern and Central.
- The Central District team serves the North End, Downtown and the West Side.
- This proposal would relocate the Central District from the SPPD Headquarters to the North End - Rice Street area.



Police Benefits

- The Central District has been temporarily located in the Griffin Building/HQ since 2003.
 - The Griffin Building houses 100+ Central District officers and investigators.
 - The Central District space (6,000 sq. ft.) is over capacity.
 - Parking is an issue for all HQ-based personnel.
 - Parking is also an issue for the community coming to visit the Central District.
- As in the Eastern and Western Districts, SPPD believes the Central District should be located in the heart of the community they serve.

Police Benefits

- Police calls for service demands continue to rise. The North End experienced a 7% increase in calls for service in 2020, compared to 2019. That was an additional 1,223 more calls for service that officers responded to.
- The North End also experienced a 27% increase in Part I crimes in 2020, compared to 2019. That's an additional 323 Part I crimes that occurred on the North End.
- Moving the Central District to the North End would help reduce crime and increase public safety through increased police presence and reduced response times.
- Returning the Central District to the North End would allow room for future growth, commensurate with rising service demands.

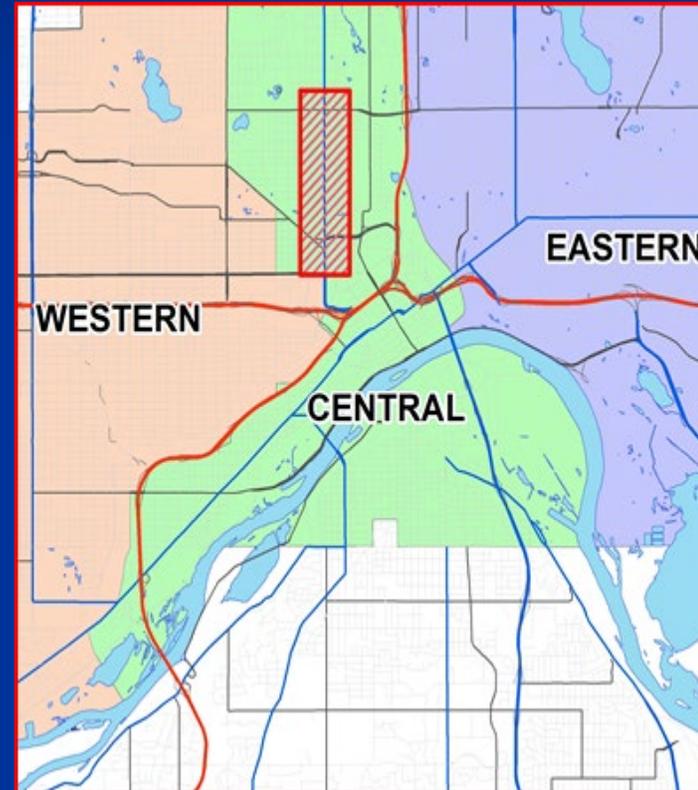
Community Benefits

- A Community Police Station will:
 - Increase perception of safety.
 - Promote partnerships with residents and businesses.
 - Engage key populations (incl. immigrants and refugees) through inclusion and equity.
- The community has called for a new Central District in the North End for 20+ years.
- The community has supported the Central District proposal for past CIB cycles by volunteering, organizing, circulating petitions, and writing letters of support.
- The new district would act as an anchor in the neighborhood and increase police presence in the Rice Street area—a key commercial corridor.



Location: North End (Rice Street area)

- Location benefits:
 - Easy access to downtown and the West Side via Rice, Jackson and 35E.
 - Move Central District from current industrial location into the heart of the North End
 - Greatly increase community access to the District.
 - Provide a community safe space as well as an inclusive neighborhood meeting and gathering space.



New Central District Sketch based on Western District



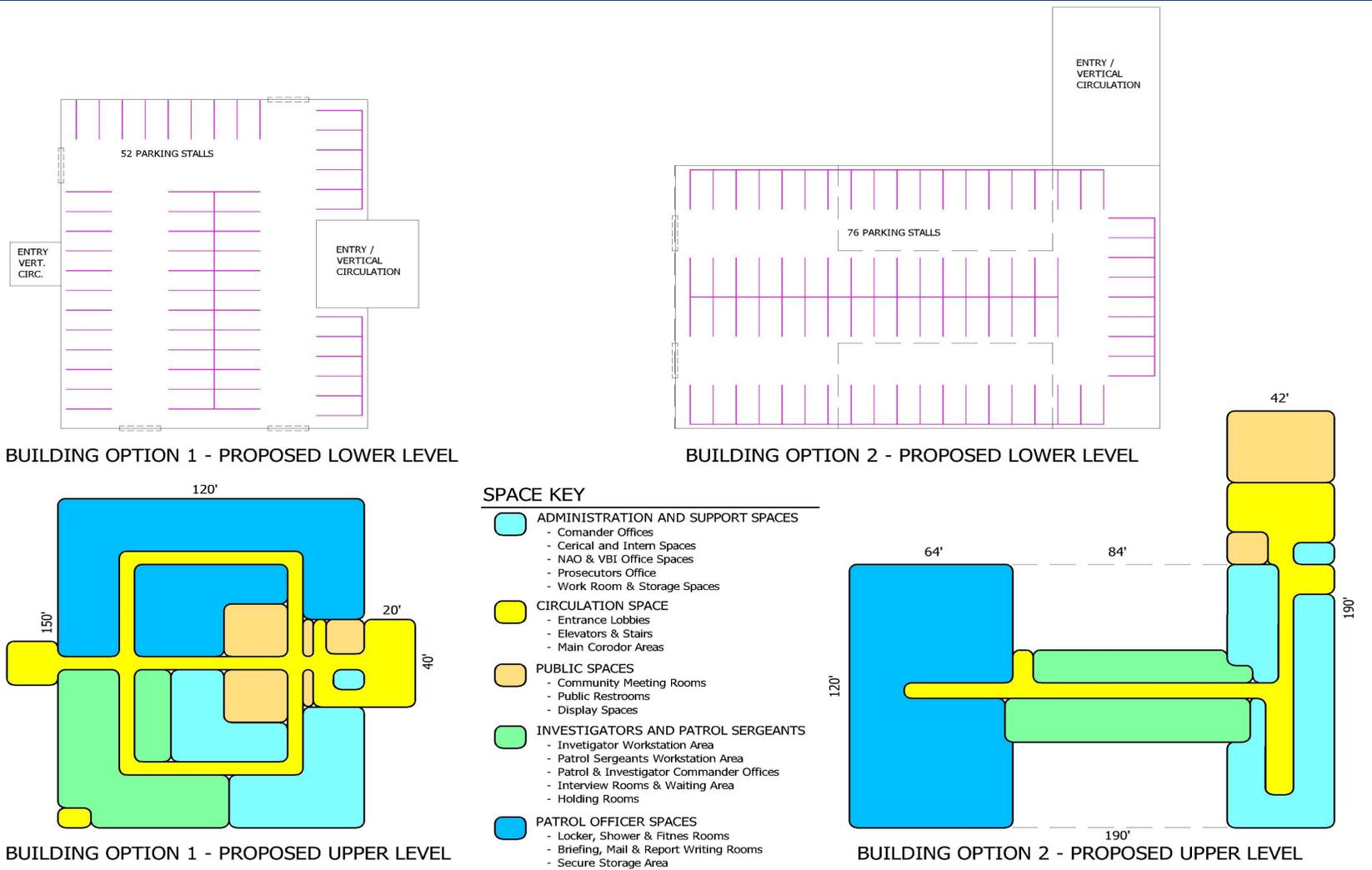
New Central District Sketch- Street view



Overhead View Sketch



2 Story Proposal- Similar to Western District



Project Proposal

- Phase 1 (2021)
 - 2021: Work with City Real Estate to find a location in the heart of the North End, Rice Street area.
 - Begin preliminary planning for consulting, architecture, schematics, etc.
 - Seek community input for all aspects of this process to include location as well as building a welcoming community room that is inclusive and available to all.

Project Proposal

- Phase II (2022)
 - With initial funding secured, work with City Real Estate to purchase the required land.
 - Land development and clean up.
 - Hiring of consultants and architects.
 - Finalize designs and schematics.

Project Proposal

- Phase III (2023-2024)
 - Construction of the new Central District building.
 - Ideally, the building will be very similar to the Western District building.
 - Will be a certified, sustainable green building- same as the Western District.
 - Will contain an open and inclusive community room to encourage community engagement and host regular police/community meetings.

ESTIMATED COST

- Requesting an initial \$1,000,000 in 2022 to begin the project with planning, consulting and purchasing land.

- Split the remaining costs between 2023 and 2024.

- Total Estimated Cost* \$18,100,000
 - 2022: Site Acquisition and Clearing \$1,000,000
 - 2023: Construction of new facility \$8,550,000
 - 2024: Construction of new facility \$8,550,000

* Estimate based on previous building cost analysis with a 5% estimated increase for yearly inflation. Cost may vary depending on when the project begins.
Estimate prepared by City Real Estate.

Questions?



**Saint Paul Public Library
2022/2023 Capital
Improvement Project Proposal**



Agenda

- 5 Year Plan Overview
- Priority Projects 2022-2023
- Questions
- Next Steps





5 Year Plan – informed by:

- SPPL Strategic Direction 2019-2022
- SPPL Facilities Direction, completed 2020
- Both co-created with community, available at <https://sppl.org>
- Physical condition of building components
- Library layout and design needed to deliver today's Library services and programs
- Lessons from COVID 19

Mission: We welcome all people to connect, learn, discover and grow.

Vision: We imagine a Saint Paul where all people feel seen, safe, and welcome. We imagine a city where libraries bring people together to experience hope, joy, and creativity through learning.

Values: We believe learning is a human right.
We believe in curiosity.
We believe in connection.
We believe in the power of belonging.





Year 1 - 2022

- **Renovation of Hayden Heights Library**
 - good bones, great location, ample sq ft, outdated function
 - hasn't been remodeled since it was built in 1978
- **Renovation of Riverview Library**
 - beautiful historic Carnegie Library and community setting
 - built in 1917, last remodeled in 1989
- **Renovation of Hamline Midway Library (option A)**
 - beautiful community setting, classic design and character, outdated function
 - built in 1930, last remodeled in 1990, footprint/layout limits options





Year 2 - 2023

- **Rebuild of Hamline Midway Library (option B)**
 - beautiful community setting and facade
 - built in 1930, last remodeled in 1990
 - all components need replacement or upgrades
 - challenging existing footprint and layout limits options to meet needs

These libraries are well-loved, well-used and well-worn. The cost-effective renovations of these libraries will have powerful impacts for residents in three communities across the city.





Year 3, 2024

Year 3 - 2024:

- Upgrade Play-and-Learn Spaces in all libraries
- Upgrade technology in community rooms in all libraries
- Upgrade security cameras, servers and software across system
- Upgrade automated library materials handler systems across system
- Repair or replace damaged concrete (stairs, sidewalks, ramps, curbs)
Hamline, St. Anthony, Riverview, Merriam Park, Sun Ray libraries
- Remodel restrooms at Rice Street Library
- Resurface parking lots
Hayden Heights (2 lots), Merriam Park (2), St. Anthony (hdcp space), Sun Ray (2)
- Design funds for new Rondo Library, part of Rondo Land Bridge project if funded

Year 4-5, 2025-2026

- Refresh Rice Street, Merriam Park and West Seventh libraries





Proposed Projects for 2022-2023 CIB Budget

2022:

- Renovation of Hayden Heights Library
- Renovation of Riverview Library
- Renovation of Hamline Midway Library (option A)

2023:

- Rebuild of Hamline Midway Library (option B)





Hayden Heights

- Built 1978, no renovations or remodel
 - Solid structure; outdated function
 - Opportunity to transform what this space offers for community. Possibilities include:
 - Improved public meeting spaces
 - Individual work/study rooms
 - Enhanced technology
 - Play-based and creative learning space;
 - Teaching kitchen
 - Invest in East Side – align with future Hillcrest development
 - Target date: 2022
 - \$5,806,700 (full renovation)
- sopl.org/facilities-direction



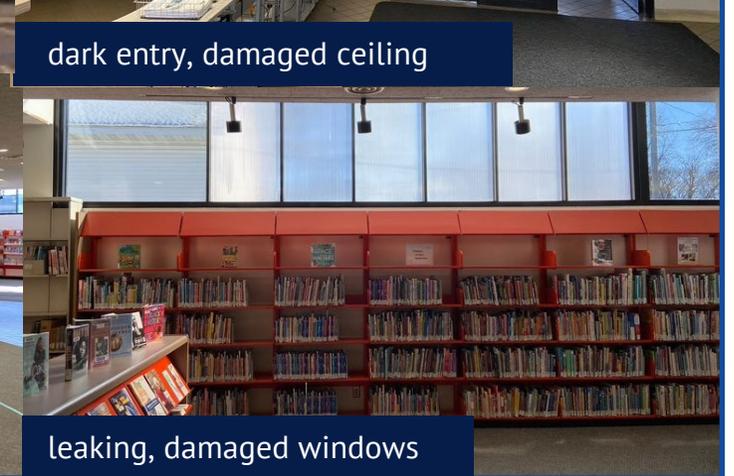
1456 White Bear Ave



dark entry, damaged ceiling



outdated, inflexible floor plan



leaking, damaged windows





Hayden Heights Library

CURRENT STATE



outdated service desk



dated shelving



uneven, damaged cement sidewalks and parking lot

INSPIRATION IMAGES



Centennial Library, Anoka Co.





Riverview

- Last remodeled: 1989
- Update this historic facility to better meet community needs – today and in the future.
- Possibilities include:
 - Improved accessibility of entrances and restrooms
 - Improved meeting and programming space
 - Better separation between quiet/active spaces
 - Technology enhancements
 - Improved play-based learning space
- Build upon place and cultural history of West Side – welcoming to many immigrants, connection to river
- Target date: 2022
- \$3,468,500 (full renovation)





Riverview Library

CURRENT STATE



historic charm; lack of separation between spaces



water damaged walls, ceiling, and floors

INSPIRATION IMAGES



source: damonfarber.com



Historic Hosmer Library, Minneapolis





Hamline Midway – Option A. Renovate

- Built 1930, last remodeled 1985 with accessibility updates in 1990
- Significant structural and bldg systems issues: water infiltration, moisture, indoor air quality, and more. Facilities consultant: "This building is in bad condition."
- Renovation would maintain classic feel of exterior while updating/refreshing interior to better meet community needs.
- Possibilities through renovation:
 - Improved play-based learning space
 - Enhanced technology
 - Entire interior refresh
- Target date: 2022
- \$3,642,300 (full renovation)



Saint Paul Public Library is hosting a virtual community engagement session on March 9 to get more feedback on renovating vs. rebuilding. See spl.org for more info and to sign up.





Hamline Midway Library

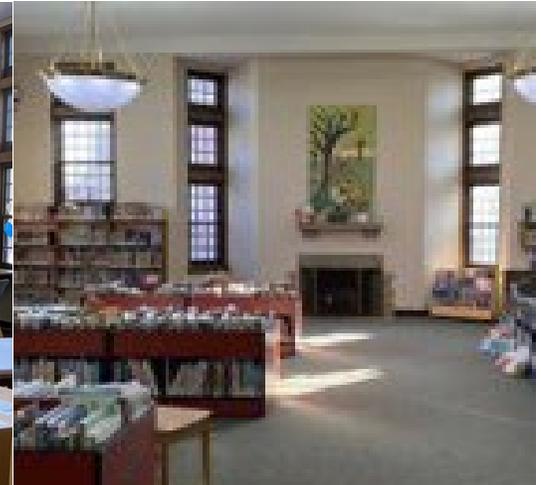
CURRENT STATE



accessibility challenges in auditorium entry



inflexible main floor layout



non-functioning fireplace





Hamline Midway – Option B. Rebuild

- Build a new building on existing site
- Expand square footage by at least 20% from current 8,000 sq ft.
- Offers new possibilities not possible within existing structure:
 - More flexible and dynamic community meeting spaces
 - Improved accessibility of entrances and restrooms
 - Individual work/study rooms
 - More options for youth/teen/creative space
- Potential to meet high sustainability goals – e.g. LEED certification or Net Zero
- Target date: 2023
- \$8,169,300 (rebuild)

sopl.org/facilities-direction



current dated layout



basement restroom = safety risk

Inspiration Images: single-story net zero energy library (Atherton, CA)



Saint Paul Public Library is hosting a virtual community engagement session on March 9 to get more feedback on renovating vs. rebuilding. See sopl.org for more info and to sign up.





Hamline Midway Library

INSPIRATION IMAGES – OPTION A. RENOVATION



South Branch Library, Cleveland



INSPIRATION IMAGES – OPTION B. REBUILD



Loudoun County Public Library





Questions?

Library 2022-2023 Capital Project Priority Proposals

2022:

- Renovation of Hayden Heights Library
- Renovation of Riverview Library
- Renovation of Hamline Midway Library (option A)

2023:

- Rebuild of Hamline Midway Library (option B)





Next Steps

- Visit URL to provide input
- Friday, March 26 - Survey closes
- April 2 to April 19 – Capital Planning Team evaluates department projects submitted for 2022/2023 bonding
- Monday, May 10 – CIB Committee deliberates on Capital Planning Team recommendations
- Monday, June 14 – CIB Committee Public Hearing on 2022/2023 bonding recommendation
- No later than June 30 – CIB Committee forwards bonding recommendation to Mayor
- August – Mayor releases proposed 2022/2023 capital budget
- December – Truth in Taxation Public Hearing before Council
- December – Council adopts 2022 city budget and 2022/2023 capital budget

